

2017 8th Region Volleyball expenses

All Tournament plaques-	\$225
Gate Workers-	\$240
Security-	\$120
Tournament Manager-	\$250
2 Game Balls-	\$126
Total extra costs-	\$961



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☒

REGION # 8 BOYS ☐ or GIRLS ☒

Held at Henry County High School Dates 10/23-10/26, 2017

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00		
	Broadcasting		0	
	Sponsorship		0	
	Per Team Entry Fee Charged by Host		0	
	TOTAL REVENUE (1)			\$4886
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1605.00	
	Trophies		\$161.51	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$961	
	TOTAL EXPENSES (2)			\$2727.51
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$2158.49
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		0	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$2158.49
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$2158.49

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
Oldham County HS	\$269.81		Walton Verona HS	\$269.81			
North Oldham HS	\$269.81		Simon Kenton HS	\$269.81			
Collins HS	\$269.81						
Shelby County HS	\$269.81						
Henry County HS	\$269.81						
Owen County HS	\$269.81						

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	139
2	281
3	265
4	126
5	
6	
7	
Total	811

Jon Kasten

Henry County High School

502-845-8680



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MANAGER

SCHOOL

DAYTIME PHONE